

**Outer Area Committee - Area Delivery Plan 2008 - 11**

**Leeds Strategic Plan Theme - Culture**

**Theme leads: South East Area Mangement Team (Outer East) - Cllr Keith Parker**

**LSP Strategic Outcomes**

P1 Increased participation in cultural opportunities through engaging with all our communities.

P2 Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance

**Actions**

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.	None appropriate	NI 8 Adult participation in sport. NI 9 Use of public libraries. NI 10 Visits to museums and galleries. NI 1 Engagement in the Arts.	A1	Coaching in a variety of sports to be provided in all Outer East Leeds Primary Schools on 2008/09/10	Commitment to fund in 2009 and devlopel partner support for funding eg schools	Commitment to fund in 2010 with further partner support	AMT	Well Being Funds have provided between 610k and 1.1m	Project to work in all Outer East Primary Schools	Increasing young peoples participation in Sport		
			A2	Cricket Coaching for 3 full weeks during the School summer holidays for all 8 to 15 year olds. Coaching by Yorkshire CCC and funded by Area	Continue to fund and promote as widely as possible	Continue to fund and promote as widely as possible	YCCC	Well Being Funds have commissio ned Yorkshire County Cricet	Summer holiday coaching available to all 8 to 15 year olds.	Increasing young peoples participation in Sport		
			A3	Project development of proposal to provide additional football and rugby pitches in Methley	Work to provide new pitches, changing facilities and access and parking provision started and on site.	Project completed and new piches and facilities being used.	Leisure	WBF Capital ;Football Foundation ;Rugby League	To provide additional sports playing facilities	NI8. More adults and young people participating in sport;improved sports provision.		
			A4	Provision of new rugby pitch at Fieldhead Carr in Whinmoor	Pitch ready for play	Potential to further develop sports facilities incorporating use of Fieldhead Carr Community Centre.This is subject to	E&N	WBF Capital	Improved playing facilities ; increased numbers participating in sport	NI8. More adults and young people participating in sport;improved sports provision.		

Increased participation in cultural opportunities through encouraging investment and development of high quality facilities and engaging with all our communities

		A5	Secure £750k of funding From Thorpe Park Development for new or improved sports pitches. New site to have been agreed.	Work to provide new pitches started;alternatively improvements to current pitches with drainage problems started	New pitches ready for use; alternatively improved pitches ready for use.	Leisure	Thorpe Park Development	Improved playing facilities ; increased numbers participating in sport	NI8. More adults and young people participating in sport;improved sports provision.		
		A6	Working with 2 of the 5 Outer East High Scholls in helping to deliver extended schoolsprovision	To work with all 5 Outer East High Schools	Continued development of work	Education Leeds	Well Being Fund has provided some financial support.	Increased participation in sport and art	NI1		
		A7	Support Garforth Arts Festival with £6k funding to this project in 2008.			AMT	Well Being Funds		NI1		
	Increased number of programmes and facilities	A7	Supporting community galas and events including Older	Supporting community galas and events including Older	Supporting community galas and events including Older	Community and Voluntary Groups, AMT	Well Being Funds	Annual Older Persons Week with 1 event per Ward;at least 1	NI1		
		A8	Community Centre portfolio becomes part of Area Committee	Ongoing improvement to activities provided at Community	Ongoing improvement to activities provided at Community	AMT, Community & Voluntary Organisation	Through streamline d charges.	Wider variety of activities over periopd 2008 2011	NI1		
		A9	Work commences of improvements and extension to Garforth Library;improvements to Swillinton Library;improvements to Halton Library.	Completion and opening of new Garforth Library and One Stop Centre; copmpletion of improvements to Halton & Swillington Libraries.		LeedsInformation & Library Service	Lottery and T&DC funds (LCC)		NI9		
		A10	exploration of new toy libraries at swarcliffe and Whinmoor Libraries in partnership with extended services			Leds Information & Library Service					
		A11	Evaluation of new family Learning sessions at swarcliffe Library								

A12	Summer reading challenge Team reads to be run in all libraries to encourage primary school children to keep reading in the summer holidays	Evaluate impact		Leeds Library and information Service					
A13									

**Outer Area Committee - Area Delivery Plan 2008 - 11**

**Leeds Strategic Plan Theme - Enterprise and Economy**

**Theme leads: Jobs, Enterprise & Training Partnership; Cllr xxxx**

**LSP Strategic Outcomes**

P1	Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy
P2	Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre

**Actions**

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy			B1	Support to Vol. Orgs/ community enterprises aiming to create / help access employment	Support to Vol. Orgs/ community enterprises aiming to create / help access employment	Support to Vol. Orgs/ community enterprises aiming to create / help access employment	Voluntary Sector	WBF, Coalfield Regeneration Trust		Embedding entrepreneurial culture in deprived communities		
			B2	Leeds Incapacity Employment Project - enterprising communities initiative	Leeds Incapacity Employment Project - enterprising communities initiative	Leeds Incapacity Employment Project - enterprising communities initiative	Job Centre, PCT			Number of people with MSK claiming incapacity benefit supported back into employment		
			B3	Training to front line staff on signposting people into employment			West Yorks. Enterprise Agency, Princes Trust.					



**Outer Area Committee - Area Delivery Plan 2008 - 11**

**Leeds Strategic Plan Theme - Learning**

**Theme leads: District Children Leeds Partnership; Cllr xxxx**

**LSP Strategic Outcomes**

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

**Actions**

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Enhance the skill level of the workforce to fulfill individual and economic potential		NI 163 Working age population qualified to at least level 2 or higher. NI 164 Working age population qualified to at least level 3 or higher.	C1									
			C2									
			C3									
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	NI 102 Achievement Gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 and 4. DCFS Statutory Targets.		C4	Targeted work by Youth Service to engage NEET - (incl. provision of accredited courses)	Targeted work by Youth Service to engage NEET - (incl. provision of accredited courses)	Targeted work by Youth Service to engage NEET - (incl. provision of accredited courses)	Youth Service	Core				
			C5	Reducing exclusions and persistent absence-target hard to place young people.	Reducing exclusions and persistent absence-target hard to place young people.	Reducing exclusions and persistent absence-target hard to place young people.	Children's services	core		children returned to full time education		
			C6	Reducing exclusions work by identifying and working with young people who are 'hard to place'.	Identify new local provision with opportunities offered through the Inclusive Learning Strategy							

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
			C7	Work to reduce persistent absence by establishing a multi agency panel to better coordinate support for 8-15 year olds								
			C8	Research to explore "alternative provision" at Key Stage 3	Implement research results		Childrens Service	core		improved provision.		
Improve learning outcomes and skill levels for 19 year olds	NI 80: Achievement of Level 3 qualifications by the age of 19.		C9	Increase in the number of young people in education, training or employment by delivery of YS targets in learning and new opportunities in training			Youth Service	core		reduction in number of NEET's in Outer East.		
			C10									
			C11									
Increase the proportion of vulnerable groups engaged in education, training or employment	NI 117: 16-18 yr old who are not in education, training or employment (NEET).		C12	To develop more Youth Volunteering opportunities			youth service	core	increase numbers involved in youth work.			
			C13	To develop more youth partnership work with the voluntary sector and extended school			Youth Service	core	ensure young people get the best range of programmes as well as best value.			





infrastructure by carrying out a major programme of maintenance and improvements.	where maintenance should be considered).		D8									
Improve road safety for all our users, especially motor cyclists and pedal cyclists.	NI 47 (people killed or seriously injured in road traffic accidents).		D10	Area Committee provides funding for small localised project to improve road safety for cyclists eg barriers in East Garforth to ginnels								
			D11									
			D12									

**Outer East Area Committee - Area Delivery Plan 2008 - 11**

**Leeds Strategic Plan Theme - Environment**

**Theme leads: Local Tasking Partnerships; Environment Action Teams & Wardens; Cllr xxxx**

**LSP Strategic Outcomes**

P1	Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.
P2	Cleaner, greener and more attractive city through effective environmental management and changed behaviours

**Actions**

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	NI 192 Household Waste Recycled and composted.		E1	Educational programme on recycling in schools and community events	Educational programme on recycling in schools and community events	Educational programme on recycling in schools and community events	Streetscene, Neighbourhood Wardens	core, WBF	involve children and communities at large	increased rates of recycling		
			E2	Increase the amount of waste reused and recycled by ALMO tenants (£320k available to work in p'ship with Area Panels)			ALMO	ALMO Budget	Improve environment on LCC Housing Estates	Community involvement in environmental projects; improved environment		
			E3	Roll out brown bins for gardens . 72,000 this year	A further 100,000 brown bins distributed							
Undertake actions to improve our resilience to current and future climate change.	NI 188 (adapting to climate change)		E4	Action on poor insulation in private sector	Action on poor insulation in private sector	Action on poor insulation in private sector	EHS	core	target older property, deprived communities	reduced carbon footprint of dwellings		

			E5									
			E6									
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	NI 195 Improved street and environmental cleanliness.		E7	Working with various 'in bloom' groups to improve main village and town streets	Working with various 'in bloom' groups to improve main village and town streets	Working with various 'in bloom' groups to improve main village and town streets	'in bloom' groups	WBF	Aesthetic improvements to towns and villages in Outer East			
			E8	Use of community payback team to work on environmental projects in Outer East	Use of community payback team to work on environmental projects in Outer East	Use of community payback team to work on environmental projects in Outer East	AMT	WBF	Improved streetscene; working with communities to improve the environment			
			E9	INM programme: Target environmental action teams to tackle grotspots in Outer East - Halton Moor & Osmondthorpe target areas.	INM programme: Target environmental action teams to tackle grotspots in Outer East - Halton Moor & Osmondthorpe target areas.	INM programme: Target environmental action teams to tackle grotspots in Outer East - Halton Moor & Osmondthorpe target areas.	Renew, AMT	INMT Fund	Environmental improvements to Outer Easts most deprived communities.			

**Outer Area Committee - Area Delivery Plan 2008 - 11**

**Leeds Strategic Plan Theme - Health and Wellbeing**

**Theme leads: Health & Social Care Partnership; Cllr xxxx**

**LSP Strategic Outcomes**

P1	Reduced health inequalities through the promotion of healthy life choices and improved access to services
P2	Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
P3	Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

**Actions**

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Reduction in the number of people who smoke.		Develop additional local indicator around narrowing the gap between most deprived 10% SOAs and rest of Leeds.	F1	multi agency campaign before Christmas and New Year in the worst 10% SOA's (AMT involvement in National Non-smoking Days)	multi agency campaign before Christmas and New Year in the worst 10% SOA's (AMT involvement in National Non-smoking Days)	multi agency campaign before Christmas and New Year in the worst 10% SOA's (AMT involvement in National Non-smoking Days)	PCT	core				
			F2	Support to Youth Service led healthy lifestyles programmes.	Support to Youth Service led healthy lifestyles programmes.	Support to Youth Service led healthy lifestyles programmes.	Youth Service	core				
			F3									
Reduce rate of increase in obesity and raise physical activity for all.	NI 57 Children & Young People's participation in high-quality PE and sport.		F4	Commission a full programme of summertime activities in each Ward	Commission a full programme of summertime activities in each Ward	Commission a full programme of summertime activities in each Ward						







Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
			F18	2 Community Events to be held in every Ward each year.	2 Community Events to be held in every Ward each year.	2 Community Events to be held in every Ward each year.	AMT					



Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
			G6	EH engforcement to bring property back into use by compulsory purchase etc			EHS	£800k available across the city				
Reduce the number of people who are not able to adequately heat their homes	NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating	reduction in number of households experiencing fuel poverty across East Leeds.	G7	Deliver targeted events to identify vulnerable individuals such as at Older Persons Week			PCT					
			G8	Decent homes improvements to meet SAP ratings.	Decent homes improvements 90 % to meet SAP ratings.	Decent homes improvements 100% to meet SAP ratings.	AHH	100% of properties to meet SAP rating by March 2011	All homes managed by AVH to meet SAP requirement.			
			G9	Develop a targeted fule poverty programme in cooperation with elderly groups	implement the fuel poverty scheme		EHS		reduction of number of people in fuel poverty.			
Increase financial inclusion in deprived areas	None appropriate	LAA EDE 12 - No. of people with a bank account in SOAs in the 10% most deprived in the country for the Income Domain.	G10	Expansion of Credit Union Offices into Garforth and Halton Moor			Leeds Credit Union		Reduce debt			
			G11	providing information, advice and guidance through a variety of methods								
			G12	Training health professionals in signposting to advice services			PCT	core funds of PCT	developmental work in East Leeds	reduce debt		

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Reduce crime and fear of crime	NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate.	Support Victims of hate crime and reduce risk of victimisation; reduce violent crime; reduce acquisitive crime.	G13	Expansion of CCTV in Outer East Leeds; 'Tasking Team' arrangements; managing Neighbourhood Warden Scheme;	No further CCTV expansion expected. All other arrangements in place to continue and to improve	Continued development with regular evaluation of effective ways of working.	DCSP, AMT	core funds, Safer Leeds, Well Being Budget. Each Tasking Team has £10k per annum	Reduction in crime and fear of crime	Reduction in crime and fear of crime		
			G14	Hate Crime Action Group to tackle issues in Halton Moor & Osmondthorpe; identify and target perpetrators of hate crime.	Continue to tackle serious problems in this specific location with additional resources		DCSP, Hate Crime Group	Safer Leeds	Reduce Hate Crime	Reduce Hate Crime		
			G15	Managing Neighbourhood Wardens to assist in various operations and provide intelligence	Acquire additional funding to increase Warden Service and cover.	Continue to manage and develop Neighbourhood Warden Service.	AMT	Core funds, Well Being Budget	All Outer East areas to have a Warden	All Outer Areas to have Warden cover.		
			G16	Continue to provide financial support for additional security at vulnerable building as has happened in 07/08 such as community centres, vulnerable shops, key buildings.			AMT, AVH, other partners	Well Being Budget	Improve security at key buildings	Reduce crime to community facilities		
			G17	Various target hardening projects including smartwater	Continue to target high crime areas.			WYP, Safer Leeds	Reduce burglary	Reduce burglary		

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Reduce offending	NI 30 Re-offending rate of prolific and priority offenders.	YOS - first time entrants an positive activities PIs to be used as local measures	G18	Offender Management programme at NE Leeds Police Division				WYP	Reduce re-offending			
			G19	Early intervention projects to prevent offending such as Signpost in Micklefield and Swarcliffe.				DCSP	Reduce re-offending			
			G20	Targetting of prolific offenders through systems such as 'tasking' working with Signpost, PAYP, Youth Service, Soc Servs				WYP	Reduce re-offending			
Reduce the harm from drugs and alcohol to individuals and society	NI 40 Drug users in effective treatment.	To be developed re: alcohol.	G21	Engage those involved in grugs through GP interventions at clinics				PCT	Reduce drug misuse	NI1		
			G22	Continue to use the DPPO in Garforth to prevent street alcohol misuse and evaluate its effectiveness	Consider expansion of DPPO boundary to incorporate other parts of Outer East			WYP	Reduce alcohol related nuisance			
			G23	deliver group sessions on basic alcohol awareness to young people.				WYP				

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
			G24	all young people to be screened for substance misuse and specialist intervention provided when arrested in NE Division.				WYP				
			G25	Various initiatives such as test purchasing in offlicences to prevent underage purchase of alcohol	Introduce other initiatives to address underage drinking			WYP	Reduce alcohol related nuisance			
Reduce anti-social behaviour	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour.	Tackle ASB through a combination of prevention, diversion and enforcement activities. Improve public reassurance and the fear of crime by actively communicating, engaging and involving local people.	G26	Tasking arrangents across whole of Outer East Leeds to tackle ASB	Continue to develop tasking as a tool,	Continue to develop tasking as a tool,	Tasking Partnership	WBF, Safer Leeds	Reduce ASB			
			G27	use a range of tools for tackling ASB such as ASBO's, ABC's, Dispersal orders, parenting classes, crack house	continue to use a variety of methods to tackle ASB	continue to use a variety of methods to tackle ASB	DCSP		Reduce ASB			
			G28	targeted rolling programme of crime and grime initiatives such as operations champion, banrock and brooklyn			DCSP		Reduce crime			
			G29	More support for victims of ASB.	Continue to improve support for victims		DCSP	core	succesfully engage those suffering ASB	Reduce levels of ASB; increase satisfaction of complainants		

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
			G30	Carry out intelligence mapping crime surveys			DCSP	Safer Leeds	Greater knowledge and anticipation of crime hotspots	Improved intelligence		
			G31	West Yorks Police Authority's public perception survey will provide robust data at NPT level and track perception of crime, ASB and confidence in Policing.			DCSP	WYP	Better engagement with community and involvement in tackling crime; greter understanding of partnership oapproach to solving these issues			
			G32	Community Pay back scheme funded by Area Committee in Outer East. Consult with communities and residents to identify issues needing to be addressed by this team.				AMT,WYP				

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
			G33	support for young people through the safer schools partnership between young people and services; targeted early preventative schemes; targeted diversionary programmes.								
			G34	Increase publicity surrounding individuals served with ASBO's				Safer Leeds	Greater intelligence from community on breaches.			
Reduce worklessness across the city with a focus on deprived areas	NI 152 working age people on out of work benefits.	NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods. NI 150 Adults in contact with mental health services in employment.	G35	Job Centre Plus working with adults to provide support in getting them back into work				JCP				
			G36	Various training initiatives at colleges to get NEETs back into training eg intensive courses at Leeds College of Building				Training				
			G37	Job Centre Plus to ensure offenders or those at risk are identified and helped into settled accommodation, employment, education or training.				JCP, WYP				

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION		
											Q1&2 08/09	Q3&4 08/09	
Reduce the number of children in poverty	NI 116 Proportion of children in poverty. Further work being undertaken to confirm inclusion.		G38	Increase provision of affordable child care									
			G39	Supporting low income families into employment									
			G40	Childrens Services to provide tailored packages of support									
Develop extended services, using sites across the city, to improve support to children, families and communities	NI 88 Number of Extended Schools.		G41	Support Outer East extended services clusters to provide access to school facilities including summer programmes	Continue to support and extend these programmes	Continue to support and extend these programmes	Educ Leeds Extended Schools	extended schools, WBB	Target set in School Cluster Plan	Expand use of school services; increase numbers using them			
			G42	Linking Schools into vocational educational projects eg Garforth Community College Hair and Beauty			Education Leeds						
			G43	Proposal for partnership work with Brigshaw and Garforth Colleges for vocational building project			Education Leeds	Educ Leeds					

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
reduce bullying and harrasment			G44	Promote and implement Leeds anto bullying strategy and suppoert children in valuing equality and diversity			Childrens Service	core funds	strategy to be in place in all East Leeds Schools	gain the required standard		

**Outer Area Committee - Area Delivery Plan 2008 - 11**

**Leeds Strategic Plan Theme - Stronger Communities**

**Theme leads: Area Management Team; Cllr xxxx**

**LSP Strategic Outcomes**

P1	More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services
P2	Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

**Actions**

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION		
											Q1&2 08/09	Q3&4 08/09	
An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.		NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.	H1	Supporting local elders groups to attract volunteers for luncheon clubs, days out etc			Adult Services	WBF					
			H2	Thorpe Park Project with High Schools - business links to schools			Education Leeds		All high schools have link with at least 1 business on Thorpe Park.				
			H3	Older Peoples Events Week in September 2008			AMT	WBF					
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	NI 4 Percentage of people who feel they can influence decisions in their locality.		H4	2 Community Events per year in each Ward in Outer East Leeds under Area Committee structure			AMT	WBF					
			H5	participatory budgeting being piloted in South and West	Roll out participatory budgeting to other areas.			AMT	WBF				

