Leeds Strategic Plan Theme - Culture

Theme leads: South East Area Mangement Team (Outer East) - Cllr Keith Parker

LSP St	trategic Outcomes
P1	Increased participation in cultural opportunities through engaging with all our communities.
P2	Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance

Local Improvement	National	Leeds		Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	Ref No				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
Enable more people o become involved in sport and culture by providing better quality and wider anging activities and acilities.	None	NI 8 Adult participation in sport. NI 9 Use of public libraries. NI 10 Visits to museums and galleries. NI 1 Engagement in the Arts.	A1 A2	Coaching in a variety of sports to be provided in all Outer East Leeds Primary Schools on <u>coacia buil CC</u> Cricket Coaching for 3 full weeks during the School summer holidays for all 8 to 15 year olds. Coaching by Yorksire CCC and funded by Area	fund in 2009 and devbelop partner support for funding eg schools Continue to fund and promote as	Commitment to fund in 2010 with further partner support Continue to fund and promote as widely as possible	YCCC	Funds have provided between Well Being Funds have commissio ned	Project to work in all Outer East Primary Schools Summer holiday coaching available to all 8 to 15 year olds.	Increasing young peoples participation in Sport Increasing young peoples participation in Sport		
				Project development of proposal to provide additional football and rugby pitches in Methley	new pitches, changing facilities and access and parking provision started and on site.	Project completed and new piches and facilities being used.	Leisure	WBF Capital ;Football Foundation ;Rugby League		NI8. More adults and young people participating in sport;improved sports provision.		
			A4	Provision of new rugby pitch at Fieldhead Carr in Whinmoor		Potential to further develop sports facilities incorporating use of Fieldhead Carr Community Centre.This is subject to		Capital	Improved playing facilities ; increased numbers participating in sport	NI8. More adults and young people participating in sport;improved sports provision.		

		A6	funding From Thorpe Park Development for new or improved sports pitches. New site to have been agreed. Working with 2 of the 5 Outer East	improvements to current pitches with	for use; alternatively improved pitches	Leisure Education Leeds	Park Developme nt	playing facilities ; increased numbers participating in sport	NI8. More adults and young people participating in sport;improved sports provision.	
			Support Garforth Arts Festival with £6k funding to this			AMT	Well Being Funds		NI1	
I L	Increased number of programmes and facilities	A7 A8 A9	community galas and events including Older Community Centre portfolio becomes part of Area Committee Work commences	improvement to activities provided at Community Completion and	including Older	Organisation LeedsInform	Funds Through streamline d charges. Lottery and	Persons Week with 1 event per Ward;at least 1 Wider variety of activities over periopd 2008 2011	NI1 NI1 NI9	
participation in cultural opportunities through encouraging investment and development of high quality facilities and engaging with all our communities			and extension to Garforth Library;improveme nts to Swillinton Library;improveme ntrs to Halton Library.	opening of new Garforth Library and One Stop Centre; copmpletion of improvements to Halton & Swillington Libraries.		ation & Library Service	T&DC funds (LCC)			
			exploration of new toy libraries at swarcliffe and Whinmoor Libraries in partnership with extended services			Leds Information & Library Service				
			Evaluation of new family Learning sessions at swarcliffe Library							

	Summer reading challenge Team reads to be run in all libraries to encourage primary school children to keep reading in the summer holidays	Evaluate impact	Leeds Library and information Service			
A13						

Leeds Strategic Plan Theme - Enterprise and Economy

Theme leads: Jobs, Enterprise & Training Partnership; Cllr xxxx

LSF	St	rategic Outcomes
P1		Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy
P2		Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy			B1	enterprises aiming to create / help access	enterprises aiming to create / help access	Support to Vol. Orgs/ community enterprises aiming to create / help access employment	Sector	WBF, Coalfield Regenerati on Trust		Embedding entrepreneurial culture in deprived communities		
				enterprising	enterprising communities	Leeds Incapacity Employment Project - enterprising communities initiative	Job Centre, PCT			Number of people with MSK claiming incapacity benefit supported back into employment		
				Training to front line staff on signposting people into employment			West Yorks. Enterprise Agency, Princes Trust.					

	B4	Co-operation with	Support the LEGI	Support the LEGI	LEGI,	LEGI	XX people	New	
		LEGI (1. target	programme to	programme to	Children's		assissted	businesses	
		potential new self-	promote enterpise	promote enterpise	Services			created,	
		employed; support		in the most				increased	
		to vol. sector to	deprived areas of	deprived areas of				prosperity	
		transform into com	Outer East (Halton	Outer East					
			Moor/Osmondthor						
		educational	pe).						
		programmes for	. ,						
		schools) working in							
	B5								

Leeds Strategic Plan Theme - Learning

Theme leads: District Children Leeds Partnership; Cllr xxxx

LSP Strategic Outcomes

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

Actions												
Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
Enhance the skill level of the workforce to fulfill individual and		NI 163 Working age population qualified to at	C1									
economic potential		least level 2 or higher. NI 164 Working age population										
		qualified to at least level 3 or higher.	C3									
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	NI 102 Achievement Gap between pupils eligible for free school meals and their			(incl. provision of	Targeted work by Youth Service to engage NEET - (incl. provision of acredited courses)	Targeted work by Youth Service to engage NEET - (incl. provision of acredited courses)	Youth Service	Core				
	the expected level at Key Stage 2 and 4. DCFS Statutory Targets.			exclusions and persistent absence- target hard to place young people.	•	exclusions and	Children's services	core		children returned to full time education		
				exclusions work by identifying and working with young people who are	Identify new local provision with opportinities offered through the Inclusive Learning Strategy							

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (to 35)	up Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
			C7	Work to reduce persistent absence by establishing a multi agency panel to better coordinate support for 8-15 year olds								
			C8	Research to explore "alternative provision" at Key Stage 3	Implement research results		Childrens Service	core		improved provision.		
outcomes and skill levels for 19 year olds	NI 80: Achievement Level 3 qualifications the age of 19.		C9	Increase in the number of young people in education, training or employment by delivery of YS targets in learning and new opportunities in training			Youth Service	core		reduction in number of NEET's in Outer East.		
			C10									
			C11									
proportion of vulnerable groups	NI 117: 16-18 old who are no in education, training or		C12	To develop more Youth Volunteering opportunities			youth service		increase numbers involved in youth work.			
education, training or	employment (NEET).		C13	To develop more youth partnership work with the voluntary sector and extended school			Youth Service		ensure young people get the best range of programmes as well as best value.			

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11	Who	Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
				Establish Education Area Management Boards to plan provision for young people not included in mainstream provision.			Childrens Services, Education Leeds	core	improve provision for those not in mainstream education	adrees traininf and education for vulnerable groups, hard to reach groups.		
			C15	Develop capacity of East Safeguarding Board to deliver Leeds Safeguarding Children Board Business Plan.			Childrens Services, Education Leeds	core	embed a safeguarding culture	reduce bullying, improve community safety.		
			C16	To better involve young people locally in decision making about youth work programmes and their community			Youth Service	core	better engagement; reduction in numbers not engaged.			
	DCFS Statutory Targets.		C17	phase 2 Children	Completion of Phase 3 consultation.							
					Contribution of EASEL into the play & environment improvement	Contribution of EASEL into the play & environment improvements.						
			C19									

Leeds Strategic Plan Theme - Transport

Theme leads: City Development Directorate; Cllr xxxx

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

Actions												
Local Improvement	National	Leeds	Ref		Action 2009/10	Action 2010/11	Who	Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
proposals for an enhanced transport system.	NI 167 (Congestion - average journey time per mile during the morning peak). Possible MAA (possibly add 167 or 177).		D1	Support initiatives to promote cycling networks in Outer East eg Kippax & Garforth, Halton initiative			Highways Agency	core				
				Completion of East Leeds Link Road making better connections from Outer East to Inner		Work starts on Manston Link at Thorpe Park	Highways Agency, Highways LCC	Gov't Funds, LCC capital				
			D3									
1 1 27	NI 177 Local bus passenger	To be developed.	D4									
of public transport	journeys originating in		D5									
	the authority area.		D6									
	NI 169 (Non- principal classified roads		D7									

	where maintenance should be considered).	D8 D9					
especially motor cyclists and pedal cyclists.	NI 47 (people killed or seriously injured in road traffic accidents).		Area Committee provides funding for small localised project to improve road safety for cuclists eg barriers in East Garforth to ginnels				
		D11					
		D12					

Leeds Strategic Plan Theme - Environment

Theme leads: Local Tasking Partnerships; Environment Action Teams & Wardens; Cllr xxxx

LSP	Strategic Outcomes
P1	Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.
P2	Cleaner, greener and more attractive city through effective environmental management and changed behaviours

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator					responsible			Outcome	Q1&2 08/09	Q3&4 08/09
recycled and reduce the amount of waste	NI 192 Household Waste Recycled and composted.		E1	programme on recycling in schools and community	schools and	Educational programme on recycling in schools and community events	Neighbourho	,	involve children and communities at large	rates of		
			E2	Increase the amount of waste reused and recycled by ALMO tenants (£320k available to work in p'ship with Area Panels)			ALMO	ALMO Budget	Improve environment on LCC Housing Estates	Community involvement in environmental projects; improved environment		
			E3		A further 100,000 brown bins distributed							
Undertake actions to mprove our resilience o current and future climate change.	NI 188 (adapting to climate change)		E4	insulation in private	Action on poor insulation in private sector	Action on poor insulation in private sector	EHS	core	target older property, deprived communities	reduced carbon footprint of dwellings		

		E5 E6								
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	NI 195 Improved street and environmental cleanliness.		various 'in bloom'groups to improve main	Working with various 'in bloom'groups to improve main village and town streets	Working with various 'in bloom'groups to improve main village and town streets	'in bloom' groups	WBF	Aesthetic improvements to towns and villages in Outer East		
		E9	payback team to work on environmental projects in Outer East INM programme: Target	payback team to work on environmental projects in Outer East INM programme: Target	Use of community payback team to work on environmental projects in Outer East INM programme: Target	AMT Renew, AMT		Improved streetscene; working with communities to improve the environment Environmental improvements		
			tackle grotspots in Outer East - Halton Moor & Osmondthorpe		environmental action teams to tackle grotspots in Outer East - Halton Moor & Osmondthorpe target areas.			to Outer Easts most deprived communities.		

Leeds Strategic Plan Theme - Health and Wellbeing

Theme leads: Health & Social Care Partnership; Cllr xxxx

LSP S	trategic Outcomes
P1	Reduced health inequalities through the promotion of healthy life choices and improved access to services
P2	Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
P3	Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
Reduction in the number of people who smoke.		Develop additional local indicator around narrowing the gap between most deprived 10% SOAs and rest of Leeds.	F1	Christmas and New Year in the worst 10% SOA's (AMT involvement in National Non-	New Year in the	campaign before Christmas and New Year in the worst 10% SOA's <i>(AMT</i>		core				
			F2 F3			Support to Youth Service led healthy lifestyles programmes.	Youth Service	core				
Reduce rate of increase in obesity and raise physical activity for all.	NI 57 Children & Young People's participation in high-quality PE and sport.		F4	programme of summertime activities in each	Commission a full programme of summertime activities in each Ward	Commission a full programme of summertime activities in each Ward						

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11	Who	Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
			F5	Provide additional sports coaching throughout year at all primary schools in Outer East	sports coaching throughout year at all primary schools	Provide additional sports coaching throughout year at all primary schools in Outer East						
				implementation of national PE and sport strategy to provide 5 hrs sporting opportunities for 15- 16 year olds and 3 hrs for 16-19 year olds.	alalyse progress and identify where partner contributions can remove barriers and add capacity.		childrens services	core	reduce obesity, improve health	increase the numbers and hours of physical activity.		
				work closely with Local Sports Alliance to assess how transition from school to adult sport activity can be improved.	analysis of local sports clubs to ensure opportrunities, advice, guidance for young people.		Childrens Services, Sports Alliance	core	reduce obesity, improve health			
			F6	Deliver training and provide development support for Walking for Health activity in East Leeds	and provide development support for Walking for Health	Deliver training and provide development support for Walking for Health activity in East Leeds		various sources including WBF				
Reduce teenage conception and improve sexual health.	NI 112 Under 18 conception rate.		F7	Support to Youth Service led C-card programme.	Service led C-card	Support to Youth Service led C-card programme.	Youth Service	core				
			F8	Work to reduce teenage pregnancies through Children Service								

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11	Who	Resources	Target	Action	PROGRESS AGAINST ACTION	
Priorities	Indicators	Performance	No.				responsible			Outcome		
	(up to 35)	Indicator									Q1&2 08/09	Q3&4 08/09
			F9									

Local Improvement		Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11	Who	Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
Increase the number of vulnerable people helped to live at home.	NI 141 No. of vulnerable people achieving independent living.	NI 136 People supported to live independently through social services (all ages).	F10	Support Neighbourhood Network schemes to develop initiatives that encourage elderly independent living.	Support Neighbourhood Network schemes to develop initiatives that encourage elderly independent living.	Support Neighbourhood Network schemes to develop initiatives that encourage elderly independent living.	Social Services	Soc Servs Grant, WBB, various community funds		Reduce rates of admissions to residential care		
			F11 F12	Provision of 13 Luncheon Clubs for elderly in Outer East	Increase provision of clubs	Increase provision of Clubs	Social Services through elderly support networks	WBF, Soc Servs Grants	Increase numbers attending	Reduce rates of admissions to residential care		
Increase the proportion of people in receipt of community services	NI 130 Social care clients receiving Self Directed		F13 F14									
enjoying choice and control over their daily lives.	Support (Direct Payments and Individual Budgets).		F15									
Embed a safeguarding culture for all.		Either APA dataset indicator: KIGS CH39: Children looked after per 10,000 population aged	F16	Deliver Safety Rangers prog.to yr5 pupils			EH with fire service, police & school nurses					
		under 18 Or No. of looked after children and young people.	F17	Fire Safety message at all Community Galas			AMT with fire service,					
				Leeds Learning Federation and partners develop a plan to work with new migrant communities to develop services and interaction.								

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11	Who	Resources	Target	Action	PROGRESS AGAINST ACTION	
Priorities	Indicators	Performance	No.				responsible			Outcome		
	(up to 35)	Indicator									Q1&2 08/09	Q3&4 08/09
			F18	2 Community	2 Community	2 Community	AMT					
				Events to be held	Events to be held	Events to be held						
				in every Ward each	in every Ward	in every Ward each						
				year.	each year.	year.						

Leeds Strategic Plan Theme - Thriving Communities

Theme leads: District Housing Partnership; JE&T Parternship, Divisional Community Safety Partnership; Cllr xxxx

LSP S	Strategic Outcomes
P1	Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities
P2	Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours
P3	Increased economic activity through targeted support to reduce worklessness and poverty

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
Increase the number of "decent homes"		NI158 Percentage of ALMO and private sector homes meeting decent homes standard.		homes improvements	of decency by 2011	complete decency programme: 100% of all ALMO homes achieved decency standard and maintained at decency level.		Homes funding.	Reach 100% decency by March 2011. April 2008 at 80%.	NI158 All homes wind, watertight, warm and in good condition		
				health grants in the	EHS strive towards improving decency in private sector			city-wide,	Increase decent homes in private sector	NI158 Increase number of grants in private sector to improve decency.		
				Environmental Health enforcement actions: a) action agains landlords;			EHS		improve private sector proprty;target poor landlors	NI 158 increase numbers of decent homes		
Increase the number of affordable homes	homes	Increase number of additional affordable homes provided.		project;Allerton Bywater Millenium	Monitor number of affordable homes provided in EASEL, AB etc	Monitor number of affordable homes provided in EASEL, AB etc						
c ł c	of affordable homes delivered (gross))			Strategy being developed by E&N strategic landlord.								

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
	(9.000)).		G6	EH engforcement to bring property back into use by compulsory purchase etc				£800k available across the city				
of people who are not able to adequately heat their homes	people receiving	number of households experiencing fuel poverty across		Deliver targeted events to identify vulnerable individuals such as at Older Persons Week			PCT					
	homes with a low energy efficiency rating	Easi Leeus.	G8	Decent homes improvements to	Decent homes improvements 90 % to meet SAP ratings.	Decent homes improvements 100% to meet SAP ratings.		properties to meet SAP rating	All homes managed by AVH to meet SAP requirement.			
			G9	Develop a targeted fule poverty programme in cooperation with elderly groups	implement the fuel poverty scheme		EHS		reduction of number of people in fuel poverty.			
	appropriate	No. of people with a bank account in SOAs in the 10% most deprived in the	G10	Expansion of Credit Union Offices into Garforth and Halton Moor			Leeds Credit Union		Reduce debt			
		country for the Income Domain.	G11	providing information, advice and guidance through a variety of methods								
			G12	Training health professionals in signposting to advice services			PCT		developmental work in East Leeds	reduce debt		

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11	Who	Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
Reduce crime and fear of crime	NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate.	Support Victims of hate crime and reduce risk of victimisation; reduce violent crime;reduce acquisitive crime.	G13	Expansion of CCTV in Outer East Leeds; 'Tasking Team' arrangements;man aging Neighbourhood Warden Scheme;	expansion	Continued development with regular evaluation of effective ways of working.	DCSP, AMT	core funds, Safer Leeds, Well Being Budget. Each Tasking Team has £10k per annum	Reduction in crime and fear of crime	Reduction in crime and fear of crime		
			G14	Hate Crime Action Group to tackle issues in Halton Moor & Osmondthorpe; identify and target perpatrators of hate crime.	Continue to tackle serious problems in this specific location with additional resources		DCSP, Hate Crime Group	Safer Leeds	Reduce Hate Crime	Reduce Hate Crime		
			G15	Managing Neighbourhood Wardens to assist in various operations and provide intelligence	Acquire additional funding to increase Warden Service and cover.	Continue to manage and develop Neighbourhood Warden Service.	AMT	Core funds, Well Being Budget	All Outer East areas to have a Warden	All Outer Areas to have Warden cover.		
			G16	Continue to provide financial support for additional security at vulnerable building as has happened in 07/08 such as community centres, vulnerable shops, key buildings.			AMT, AVH, other partners	Well Being Budget	Improve security at key buildings	Reduce crime to community facilities		
			G17	Various target hardening projects including smartwater	Continue to target high crime areas.			WYP, Safer Leeds	Reduce burglary	Reduce burglary		

Local Improvement		Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
-	NI 30 Re- offending rate of prolific and priority offenders.	YOS - first time entrants an positive activities PIs to be used as local measures		Offender Management programme at NE Leeds Police Division				WYP	Reduce re- offending			
			G19	Early intervention projects to prevent offending such as Signpost in Micklefield and Swarcliffe.				DCSP	Reduce re- offending			
				Targetting of prolific offenders through systems such as 'tasking' working with Signpost,PAYP, Youth Service, Soc Servs				WYP	Reduce re- offending			
from drugs and	NI 40 Drug users in effective treatment.	To be developed re: alcohol.	G21	Engage those involved in grugs through GP interventions at clinics				PCT	Reduce drug misuse	NI1		
			G22	to prevent street alcohol misuse and	expansion of DPPO boundary to			WYP	Reduce alcohol related nuisance			
			G23	deliver group sessions on basic alcohol awareness to young people.				WYP				

Local Improvement		Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
			G24	all young people to be screened for substance misuse and specialist intervention provided when arrested in NE Division.				WYP				404+00/03
			G25	Various initiatives such as test purchasing in offlicences to prevent underage purchase of alcohol	Introduce other initiatives to address underage drinking				Reduce alcohol related nuisance			
Reduce anti-social behaviour	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour.	Tackle ASB through a combination of prevention, diversion and enforcement activities.		Tasking arrangents across whole of Outer East Leeds to tackle ASB	develop tasking as	Continue to develop tasking as a tool,	Tasking Partmership	WBF, Safer Leeds	Reduce ASB			
		Improve public reassurance and the fear of crime by actively communicating, engaging and inviolving local	G27	use a range of tools for tackling ASB such as ASBO's, ABC's, Dispersal orders, parenting classes, crack house	continue to use a variety of methods to tackle ASB	continue to use a variety of methods to tackle ASB	DCSP		Reduce ASB			
		people.	G28	targeted rolling programme of crime and grime initiatives such as operations champion, banrock and brooklyn			DCSP		Reduce crime			
			G29	More support for victims of ASB.	Continue to improve support for victims		DCSP		succesfully engage those suffering ASB	Reduce levels of ASB; increase satisfaction of complainants		

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators		No.				responsible			Outcome		
	(up to 35)	Indicator	G30	Carry out			DCSP	Safer	Greater	Improved	Q1&2 08/09	Q3&4 08/09
				intelligence					knowledge and			
				mapping crime					anticipation of	U U		
				surveys					crime hotspots			
				West Yorks Police			DCSP		Better			
				Authority's public					engagement			
				perception survey will provide robust					with community and			
				data at NPT level					involvement in			
				and track					tackling crime;			
				perception of					greter			
				crime, ASB and confidence in					understanding of partnership			
				Policing.					oapproach to			
				-					solving these			
									issues			
				Community Pay				AMT,WYP				
				back scheme funded by Area								
				Committee in Outer								
				East. Consult with								
				communities and								
				residents to identify								
				issues needing to be addressed by								
				this team.								
		I										

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
				support for young people through the safer schools partnership between young people and services; targeted early preventative schemes;targeted diversionary programmes.								
				Increase publicity surrounding individuals served with ASBO's				Safer Leeds	Greater intelligence from community on breaches.			
Reduce worklessness across the city with a focus on deprived areas	NI 152 working age people on out of work benefits.	NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods.		Job Centre Plus working with adults to provide support in getting them back into work				JCP				
			G37	Various training inititatives at colleges to get NEETs back into training eg intensive courses at Leeds College of Building Job Centre Plus to ensure offenders or those at risk are identified and helped into settled accomodation, employment, education or training.				Training JCP, WYP				

Local Improvement		Leeds	Ref		Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
of children in poverty	NI 116 Proportion of children in poverty. Further work being undertaken to		G38	Increase provision of affordable child care								
	confirm inlcusion.		G39	Supporting low income families into employment								
			G40	Childrens Services to provide tailored packages of support								
Develop extended services, using sites across the city, to improve support to children, families and communities		NI 88 Number of Extended Schools.		Support Outer East extended services clusters to provide access to school facilities including summer programmes	Continue to support and extend these programmes	Continue to support and extend these programmes	Extended		Target set in School Cluster Plan	Expand use of school services; increase numbers using them		
			G42	Linking Schools into vocational educational projects eg Garforth Community College Hair and Beauty			Education Leeds					
				Proposal for partnership work with Brigshaw and Garforth Colleges for vocational building project			Education Leeds	Educ Leeds				

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11	Who	Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators	Performance	No.				responsible			Outcome		
	(up to 35)	Indicator									Q1&2 08/09	Q3&4 08/09
reduce bullying and				Promote and								
harrasment				implement Leeds								
				anto bullying								
				strategy and					strategy to be			
				suppoert children in					in place in all	gain the		
				valuing equality			Childrens		East Leeds	required		
			G44	and diversity			Service	core funds	Schools	standard		

Leeds Strategic Plan Theme - Stronger Communities

Theme leads: Area Management Team; Clir xxxx

LSP	P Strategic Outcomes
P1	More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services
P2	Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
An increased number of local people engaged in activities o meet community needs and improve he quality of life for ocal residents.		Participation in regular volunteering. NI 110 Young people's		Supporting local elders groups to attract volunteers for luncheon clubs, days out etc Thorpe Park Project with High Schools - business			Adult Services Education Leeds		All high schools have link with at least 1			
			НЗ	links to schools Older Peoples Events Week in September 2008			AMT		business on Thorpe Park.			
number of local people that are empowered to have a greater voice and influence over local decision making and	NI 4 Percentage of people who feel they can influence decisions in their locality.			2 Community Events per year in each Ward in Outer East Leeds under Area Committee structure			АМТ	WBF				
a greater role in public service delivery.			H5	budgeting'being piloted in South	Roll out participatory budgeting to other areas.		АМТ	WBF				

Local Improvement	National	Leeds	Ref	Action 2008/09	Action 2009/10	Action 2010/11		Resources	Target	Action	PROGRESS AG	AINST ACTION
Priorities	Indicators (up to 35)	Performance Indicator	No.				responsible			Outcome	Q1&2 08/09	Q3&4 08/09
			H6									
Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services		NI 7 Environment for a thriving third sector.	H7	Well Being funds set asise to support community events and galas across the area eg Garforth, Kippax, Halton Moor, Manston Park								
			H8	Well Being Small Grants Budget (up to £500) for community projects - up to 20 per year	to £500) for	Well Being Small Grants Budget (up to £500) for community projects - up to 20 per year	AMT		Up to 20 Local Community Projects established	Increase community engagement. Provide additional activities		
			H9									
of belonging and pride in local neighbourhoods that help to build cohesive communities	Percentage of people who believe people from different	indicator around the prevention of all forms of violent extremism.	H10	Project work with Garforth Lions on environmental projects								
	local area.		H11	Annual Outer East Events week to celebrate older peoples contribution								
			H12									